



Napa Solano Area Agency on Aging (NSAAA)

Program/Fiscal Presentation

FY21/22 Area Plan Funding Distribution Recommendation

As of 04/26/2021

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NSAAA AP-2122-28 – FY 2021-2022 Funding Overview

Total: \$3,157,051

Admin: \$242,928

Programs: \$2,914,123

- IIIB: \$683,255 (transportation, visiting, case management, peer counseling, legal, I&A, fall prevention)
- IIIC: \$1,540,251 (home delivered and congregate meals)
- IIID: \$35,166 (disease prevention – evidence-based exercise and nutrition classes)
- IIIE: \$241,982 (family caregiver supports)

Elder Abuse: \$7,244 (Napa)

Ombudsman: \$406,225 (Solano: \$244,865, Napa: \$161,360)

Notable differences between 2020-2021 budget versus 2021-2022 budget allocations

Net loss of \$367,531

1. Elimination of Families First funding (COVID) for senior nutrition: \$335,358
2. Elimination of Dignity at Home funding (OTO from State) for fall prevention: \$143,750
3. Increase of \$111,577 in Area Plan funding (\$96,793 Direct Services / \$14,784 Administration)

Program Changes – Continuation of COVID Services

1. Senior Grocery Program in Solano -- \$10,000 (IIIB Supportive Services)
2. Emergency Services Program in Napa/Solano -- \$10,000 (IIIB Supportive Services)
3. Health Rx Program in Solano -- \$20,000 (IIIB and IIIC)

Observations

1. Although senior nutrition providers will see a reduction in funding, both providers have remaining funds from the CARES Act to use before 9/30/21. Additional funding from the newly approved America Rescue program will arrive in the next few months, as well as anticipated increased state funding for meals with the new budget.
2. Fall Prevention programs are funded using IIIB funding, although Meals on Wheels Solano is being reduced significantly – by \$35,518 – the program has remaining carry-over funds from Dignity at Home to use before 03/31/2022, and the new AAA contract will be supplemented by an additional \$20,000 from the Yocha Dehe Wintun Nation tribal grant.
3. Solano transportation grant will be cut by \$20,000 (from \$70,000 to \$50,000) due to
 - a. Change in ridership/reduced demand – due to tele-med and fewer rides to senior centers. Per the provider, they expect this trend to continue.
 - b. Addition of low-cost, senior focused transportation programs through STA
 - c. Need to reallocate money to Fall Prevention services
4. Senior Grocery Program delivers grocery boxes to low-income seniors who may not qualify for the home delivered meal program or do not attend congregate dining sites.

Chart 1 – FY21/22 Area Plan (AP) – Recommended Funding Distribution

NSAAA FY2122 Recommended Funding Distro (2122 CDA Stats Napa-26.17% / Solano-73.83%)		FY2122 Sup Svc	FY2122 Ombuds	FY2122 Cong Nutr	FY2122 Hm Del Meal	FY2122 Dis Prev	FY2122 Fam Care	FY2122 Eld Abus	FY2122 Total
Provider (FY20/21 TBD)	Service Area	2122SS	2122OM	2122CN	2122HM	2122DP	2122FC	2122EA	2122TL
Nor CA Nor NV Alzheimer's Assn	Solano	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000
Collabria Care	Napa	\$ 48,568	\$ -	\$ -	\$ -	\$ -	\$ 62,450	\$ -	\$ 111,018
Community Action of Napa Valley	Napa	\$ -	\$ -	\$ 149,992	\$ 238,255	\$ -	\$ -	\$ -	\$ 388,247
Faith in Action-Solano	Solano	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Legal Services of Nor California	Napa	\$ 21,963	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,963
Legal Services of Nor California	Solano	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000
Meals on Wheels Solano County	Solano	\$ 75,000	\$ -	\$ 431,147	\$ 674,857	\$ -	\$ -	\$ -	\$ 1,181,004
Molly's Angels	Napa	\$ 65,889	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,889
Northcoast Oppor - Redwood Care	Solano	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124,532	\$ -	\$ 124,532
Ombuds Svcs of CC and Solano	Solano	\$ 75,000	\$ 244,865	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 319,865
Molly's Angels Ombuds Napa	Napa	\$ -	\$ 161,360	\$ -	\$ -	\$ -	\$ -	\$ 7,244	\$ 168,604
Solano Pride Center	Solano	\$ 68,479	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,479
Innovative Health Sol-Napa	Napa	\$ -	\$ -	\$ -	\$ -	\$ 9,076	\$ -	\$ -	\$ 9,076
Innovative Health Sol-Solano	Solano	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 26,090	\$ 25,000	\$ -	\$ 71,090
Share the Care Home Mods	Napa	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000
Meals on Wheels Home Mods	Solano	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000
Food Bank	Solano	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Stella Wu-Chu-Napa	Napa	\$ -	\$ -	\$ 2,416	\$ 6,875	\$ -	\$ -	\$ -	\$ 9,291
Stella Wu-Chu-Solano	Solano	\$ -	\$ -	\$ 6,875	\$ 19,834	\$ -	\$ -	\$ -	\$ 26,709
FRC-Napa	Napa	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
FRC-Solano	Solano	\$ 10,356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,356
D Kaljian	Napa	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
D Kaljian	Solano	\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000
NSAAA PD&C Activity	Napa	\$ 3,939	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,939
NSAAA PD&C Activity	Solano	\$ 71,061	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,061
NSAAA Actual & Proj (2122) Funding Data by FY		FY2122	FY2122	FY2122	FY2122	FY2122	FY2122	FY2122	FY2122
Total Direct Funding Allocated		\$ 683,255	\$ 406,225	\$ 590,430	\$ 949,821	\$ 35,166	\$ 241,982	\$ 7,244	\$ 2,914,123

NSAAA FY2122 Recommended Funding Distro (2122 CDA Stats Napa-25.81% / Solano-74.19%)		FY2122 Sup Svc	FY2122 Ombuds	FY2122 Cong Nutr	FY2122 Hm Del Meal	FY2122 Dis Prev	FY2122 Fam Care	FY2122 Eld Abus	FY2122 Total
Total Funding (\$)	Service Area	2122SS	2122OM	2122CN	2122HM	2122DP	2122FC	2122EA	2122TL
Total \$ Napa	Napa \$	\$ 176,359	\$ 161,360	\$ 152,408	\$ 245,130	\$ 9,076	\$ 62,450	\$ 7,244	\$ 814,027
Total \$ Solano	Solano \$	\$ 506,896	\$ 244,865	\$ 438,022	\$ 704,691	\$ 26,090	\$ 179,532	\$ -	\$ 2,100,096
Total Funding		\$ 683,255	\$ 406,225	\$ 590,430	\$ 949,821	\$ 35,166	\$ 241,982	\$ 7,244	\$ 2,914,123

NSAAA FY2122 Recommended Funding Distro (2122 CDA Stats Napa-25.81% / Solano-74.19%)		FY2122 Sup Svc	FY2122 Ombuds	FY2122 Cong Nutr	FY2122 Hm Del Meal	FY2122 Dis Prev	FY2122 Fam Care	FY2122 Eld Abus	FY2122 Total
Total Funding (%)	Service Area	2122SS	2122OM	2122CN	2122HM	2122DP	2122FC	2122EA	2122TL
Total % Napa	Napa %	25.81%	39.72%	25.81%	25.81%	25.81%	25.81%	100.00%	27.93%
Total % Solano	Solano %	74.19%	60.28%	74.19%	74.19%	74.19%	74.19%	0.00%	72.07%

Data Acronym Key for Chart 1 Above

Service Type Long Abbr>>>	Sup Svc	Ombuds	Cong Nutr	Hm Del Meal	Dis Prev	Fam Care	Eld Abus
FY plus Service Type Short Abbr>>>	2122SS	2122OM	2122CN	2122HM	2122DP	2122FC	2122EA
Service Type Name	Supportive Services	Ombudsman Program	Congregate Nutrition	Home Delivered Meals	Disease Prevention (Health Promotion)	Family Caregiver	Elder Abuse
Funding Source/s - All Federal Funding Unless Identified by (GF) for State Funding	IIIB, IIIB(GF)*	IIIB, VIIa, IIIB(GF), PHLC(GF), SHFCP(GF), SNFQAF(GF)	IIIC1, C1(GF), NSIPC1	IIIC2, C2(GF), NSIPC2	IIID	IIIE	VII

Chart 2 – Funding Comparison by FY – FY2021 vs. FY2122 – Summary

NSAAA AP Funding Comparison Chart for FY2021 and FY2122					
NSAAA Initial Contractor AP Funding Comparison Chart by Fiscal Year					
Contractor	County	FY2021	FY2122	Variance \$	Variance %
Nor CA Nor NV Alzheimer's Assn	Solano	\$ 30,000	\$ 30,000	\$ -	0.00%
Bay Area Legal Aid	Napa	\$ 21,963	\$ -	\$ (21,963)	-100.00%
Collabria Care	Napa	\$ 122,918	\$ 111,018	\$ (11,900)	-9.68%
Community Action of Napa Valley	Napa	\$ 391,972	\$ 388,247	\$ (3,725)	-0.95%
Faith in Action-Solano	Solano	\$ 70,000	\$ 50,000	\$ (20,000)	-28.57%
Legal Services of Nor California	Napa	\$ -	\$ 21,963	\$ 21,963	0.00%
Legal Services of Nor California	Solano	\$ 70,000	\$ 70,000	\$ -	0.00%
Meals on Wheels Solano County	Solano	\$ 1,190,816	\$ 1,181,004	\$ (9,812)	-0.82%
Molly's Angels	Napa	\$ 65,889	\$ 65,889	\$ -	0.00%
Northcoast Oppor - Redwood Care	Solano	\$ 126,543	\$ 124,532	\$ (2,011)	-1.59%
Ombuds Svcs of CC and Solano	Solano	\$ 319,946	\$ 319,865	\$ (81)	-0.03%
Molly's Angels Ombuds Napa	Napa	\$ 171,638	\$ 168,604	\$ (3,034)	-1.77%
Solano Pride Center	Solano	\$ 68,479	\$ 68,479	\$ -	0.00%
Innovative Health Sol-Napa	Napa	\$ 9,726	\$ 9,076	\$ (650)	-6.68%
Innovative Health Sol-Solano	Solano	\$ 52,440	\$ 71,090	\$ 18,650	35.56%
Share the Care Home Mods	Napa	\$ -	\$ 35,000	\$ 35,000	0.00%
Meals on Wheels Home Mods	Solano	\$ -	\$ 60,000	\$ 60,000	0.00%
Food Bank	Solano	\$ -	\$ 10,000	\$ 10,000	0.00%
Stella Wu-Chu-Napa	Napa	\$ 7,851	\$ 9,291	\$ 1,440	18.34%
Stella Wu-Chu-Solano	Solano	\$ 22,149	\$ 26,709	\$ 4,560	20.59%
FRC-Napa	Napa	\$ -	\$ 500	\$ 500	0.00%
FRC-Solano	Solano	\$ -	\$ 10,356	\$ 10,356	0.00%
D Kaljian	Napa	\$ -	\$ 500	\$ 500	0.00%
D Kaljian	Solano	\$ -	\$ 7,000	\$ 7,000	0.00%
PD&C Activity	Napa	\$ 7,992	\$ 3,939	\$ (4,053)	-50.71%
PD&C Activity	Solano	\$ 67,008	\$ 71,061	\$ 4,053	6.05%
Total Funding		\$ 2,817,330	\$ 2,914,123	\$ 96,793	3.44%
<i>Note: This chart contains initial AP-only funding comparison - FY2021 home mods were funded by the non-AP Dignity at Home Program @ ~ \$34K Napa / \$96K Solano</i>					
NSAAA Initial County AP Direct Service Funding Comparison Chart by Fiscal Year					
Vendor/County		FY2021	FY2122	Variance	
Total \$ Napa		\$ 799,949	\$ 814,027	\$ 14,078	1.76%
Total \$ Solano		\$ 2,017,381	\$ 2,100,096	\$ 82,715	4.10%
Total Direct Service Funding		\$ 2,817,330	\$ 2,914,123	\$ 96,793	3.44%
<i>Administrative Expense Funding Comparison</i>					
		\$ 228,144	\$ 242,928	\$ 14,784	6.48%
NSAAA Initial County AP Direct Service % Distro Comparison Chart by Fiscal Year					
Vendor/County		FY2021	FY2122	Variance	
Total % Napa		28.39%	27.93%	-0.46%	-1.62%
Total % Solano		71.61%	72.07%	0.46%	0.64%

Chart 3 – AP Funding Comparison by Fiscal Year – Detail

NSAAA Funding (FY2120 Recommend) by FY (2021 CDA Stats Napa-25.81% / Solano-74.19%)		FY2021	FY2122	FY2021	FY2122	FY2021	FY2122	FY2021	FY2122	FY2021	FY2122	FY2021	FY2122	FY2021	FY2122	FY2021	FY2122	FY2122-2021
Provider (FY20/21 TBD)	Service Area	Sup Svc	Sup Svc	Ombuds	Ombuds	Cong Nutr	Cong Nutr	Hm Del Meal	Hm Del Meal	Dis Prev	Dis Prev	Fam Care	Fam Care	Eld Abus	Eld Abus	Total	Total	Total Variance
		2021SS	2122SS	2021OM	2122OM	2021CN	2122CN	2021HM	2122HM	2021DP	2122DP	2021FC	2122FC	2021EA	2122EA	2021TL	2122TL	202122VA
Nor CA Nor NV Alzheimer's Assn	Solano	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -
Bay Area Legal Aid	Napa	\$ 21,963	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,963	\$ -	\$ (21,963)
Collabria Care	Napa	\$ 58,568	\$ 48,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,350	\$ 62,450	\$ -	\$ -	\$ 122,918	\$ 111,018	\$ (11,900)
Community Action of Napa Valley	Napa	\$ -	\$ -	\$ -	\$ -	\$ 161,767	\$ 149,992	\$ 230,205	\$ 238,255	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 391,972	\$ 388,247	\$ (3,725)
Faith in Action-Solano	Solano	\$ 70,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ 50,000	\$ (20,000)
Legal Services of Nor California	Napa	\$ -	\$ 21,963	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,963	\$ 21,963
Legal Services of Nor California	Solano	\$ 70,000	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ 70,000	\$ -
Meals on Wheels Solano County	Solano	\$ 85,000	\$ 75,000	\$ -	\$ -	\$ 456,374	\$ 431,147	\$ 649,442	\$ 674,857	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,190,816	\$ 1,181,004	\$ (9,812)
Molly's Angels	Napa	\$ 65,889	\$ 65,889	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,889	\$ 65,889	\$ -
Northcoast Oppor - Redwood Care	Solano	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,543	\$ 124,532	\$ -	\$ -	\$ 126,543	\$ 124,532	\$ (2,011)
Ombuds Svcs of CC and Solano	Solano	\$ 75,000	\$ 75,000	\$ 244,946	\$ 244,865	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 319,946	\$ 319,865	\$ (81)
Molly's Angels Ombuds Napa	Napa	\$ -	\$ -	\$ 164,250	\$ 161,360	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,388	\$ 7,244	\$ 171,638	\$ 168,604	\$ (3,034)
Solano Pride Center	Solano	\$ 68,479	\$ 68,479	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,479	\$ 68,479	\$ -
Innovative Health Sol-Napa	Napa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,726	\$ 9,076	\$ -	\$ -	\$ -	\$ -	\$ 9,726	\$ 9,076	\$ (650)
Innovative Health Sol-Solano	Solano	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 27,440	\$ 26,090	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ 52,440	\$ 71,090	\$ 18,650
Share the Care Home Mods	Napa	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ 35,000
Meals on Wheels Home Mods	Solano	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000
Food Bank	Solano	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
Stella Wu-Chu-Napa	Napa	\$ -	\$ -	\$ -	\$ -	\$ 2,055	\$ 2,416	\$ 5,796	\$ 6,875	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,851	\$ 9,291	\$ 1,440
Stella Wu-Chu-Solano	Solano	\$ -	\$ -	\$ -	\$ -	\$ 5,796	\$ 6,875	\$ 16,353	\$ 19,834	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,149	\$ 26,709	\$ 4,560
FRC-Napa	Napa	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500
FRC-Solano	Solano	\$ -	\$ 10,356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,356	\$ 10,356
D Kaljian	Napa	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500
D Kaljian	Solano	\$ -	\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000	\$ 7,000
PD&C Activity	Napa	\$ 7,992	\$ 3,939	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,992	\$ 3,939	\$ (4,053)
PD&C Activity	Solano	\$ 67,008	\$ 71,061	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,008	\$ 71,061	\$ 4,053
NSAAA Funding (FY2122 Recommend) by FY		FY2021	FY2122	FY2021	FY2122	FY2021	FY2122	FY2021	FY2122	FY2021	FY2122	FY2021	FY2122	FY2021	FY2122	FY2021	FY2122	
Total Funding		\$ 589,899	\$ 683,255	\$ 409,196	\$ 406,225	\$ 625,992	\$ 590,430	\$ 901,796	\$ 949,821	\$ 37,166	\$ 35,166	\$ 245,893	\$ 241,982	\$ 7,388	\$ 7,244	\$ 2,817,330	\$ 2,914,123	\$ 96,793

NSAAA Funding (FY2122 Recommend) by FY (2021 CDA Stats Napa-25.81% / Solano-74.19%)		FY2021	FY2122	FY2021	FY2122	FY2021	FY2122	FY2021	FY2122	FY2021	FY2122	FY2021	FY2122	FY2021	FY2122	FY2021	FY2122
Total Direct Service Funding (\$)	Service Area	2021SS	2122SS	2021OM	2122OM	2021CN	2122CN	2021HM	2122HM	2021DP	2122DP	2021FC	2122FC	2021EA	2122EA	2021TL	2122TL
Total \$ Napa	Napa \$	\$ 154,412	\$ 176,359	\$ 164,250	\$ 161,360	\$ 163,822	\$ 152,408	\$ 236,001	\$ 245,130	\$ 9,726	\$ 9,076	\$ 64,350	\$ 62,450	\$ 7,388	\$ 7,244	\$ 799,949	\$ 814,027
Total \$ Solano	Solano \$	\$ 435,487	\$ 506,896	\$ 244,946	\$ 244,865	\$ 462,170	\$ 438,022	\$ 665,795	\$ 704,691	\$ 27,440	\$ 26,090	\$ 181,543	\$ 179,532	\$ -	\$ -	\$ 2,017,381	\$ 2,100,096
Total Direct Service Funding		\$ 589,899	\$ 683,255	\$ 409,196	\$ 406,225	\$ 625,992	\$ 590,430	\$ 901,796	\$ 949,821	\$ 37,166	\$ 35,166	\$ 245,893	\$ 241,982	\$ 7,388	\$ 7,244	\$ 2,817,330	\$ 2,914,123

NSAAA Funding (FY2122 Recommend) by FY (2021 CDA Stats Napa-25.81% / Solano-74.19%)		FY2021	FY2122	FY2021	FY2122	FY2021	FY2122	FY2021	FY2122	FY2021	FY2122	FY2021	FY2122	FY2021	FY2122	FY2021	FY2122
Total Direct Service Funding (%)	Service Area	2021SS	2122SS	2021OM	2122OM	2021CN	2122CN	2021HM	2122HM	2021DP	2122DP	2021FC	2122FC	2021EA	2122EA	2021TL	2122TL
Total % Napa	Napa %	26.18%	25.81%	40.14%	39.72%	26.17%	25.81%	26.17%	25.81%	26.17%	25.81%	26.17%	25.81%	100.00%	100.00%	28.39%	27.93%
Total % Solano	Solano %	73.82%	74.19%	59.86%	60.28%	73.83%	74.19%	73.83%	74.19%	73.83%	74.19%	73.83%	74.19%	0.00%	0.00%	71.61%	72.07%