

Oversight Board Meeting

AGENDA

June 22, 2026

1. **CALL TO ORDER – 10:00 am**
 2. **WELCOME – Joelle Gallagher, Chair**
 3. **ITEMS FROM THE PUBLIC** – This portion of the meeting is your opportunity to address the Oversight Board on a matter not listed on the agenda, but it must be within the subject matter jurisdiction of the Oversight Board. Items from the public will be taken into consideration without discussion by the Oversight Board and may be referred to staff.
 4. **APPROVAL OF THE AGENDA / APPROVAL OF THE DRAFT MINUTES April 27, 2026**
 5. **REPORTS – Presented by NS AAA staff, no ACTION required**
 - a. Receive budget update and fiscal matters – Attached- Mark Manalo
 - b. N/S AAA Pacing Report – Ashley Cumpas
 - c. Solano County Request for Proposal Process -Gwendolyn Gill
 - d. N/S AAA Staffing Report – Gwendolyn Gill
 6. **ACTION ITEMS** - These items require Action by the Oversight Board. If no quorum exists, these items will be for discussion only, and they will be carried over to a subsequent meeting of the Oversight Board for Action
- VOTE TO APPROVE**
- a. N/S AAA Service Provider List of Contracts for FY 26-27
7. **BOARD MEMBER COMMENTS**
 8. **NEW BUSINESS:**
 9. **OLD BUSINESS:**
 10. **ADJOURN 12:00 noon**

Next meeting – September 28, 2026 – 675 Texas Street, Solano County Board of Supervisor Chambers, Fairfield, CA 94533.



Oversight Board Minutes

April 27, 2026

Supervisor Joelle Gallagher called the meeting to order at 10:00 a.m. There was no administrative support at the meeting due to transition of the prior Office Assistant to another county department. Gwendolyn Gill performed roll call. Chairperson Joelle Gallagher; Vice Chairperson Monica Brown; Mary Palmer, Edwin Okamura and Melissa Lamattina were present in the meeting. Gwendolyn Gill served as the minute taker for this meeting.

The agenda was reviewed. A motion for approval of the agenda and a second for this motion was made.

Gina Garcia, N/S AAA Fiscal Staff Analyst presented the fiscal report. There was discussion about service providers falling behind on spending. Monica Brown was concerned that service providers are not completing paperwork on time, which is costing more staff time. She noted that vendors should understand metrics and need to be accountable. Edwin Okamura was concerned about this issue as well and noted concern about N/S AAA services in Rio Vista. Two Advisory Council on Aging (ACOA) members were present – Chair Riitta De Anda and member Anne Payne were present in the audience. These ACOA members agreed to support a tabling event for outreach in Rio Vista. Edwin Okamura will reach out to them.

There was discussion about why we maintain the same vendors for FY 2026-27 as for FY 2025-26. We discussed the approved four-year Area Plan for 2024-2028 which supports service providers in Napa and Solano Counties for this period. A new Request for Proposal process will begin in September 2026 for any vendors to apply to become service providers for the N/S AAA in Napa and Solano Counties.

Chairperson Gallagher requested the list of service providers for Area Plan FY 2025-26 who are also expected to be service providers in FY 2026-27 with the annual funding amounts, respectively. Also, in this report there were funding

expenditures and residual percentages for funds left for each service provider. This information was sent on April 28, 2026, to the Oversight Board.

Melissa Lamattina shared how her work as an IHSS social worker often required referrals to N/S AAA services to help her clients. Monica Brown noted that students and seniors were receiving meals in Benicia every Wednesday during the summer.

Joelle Gallagher and Monica Brown requested the C4A Nutrition Questionnaire that was sent to the California Association of Area Agency on Aging in March 2026.

Gwendolyn Gill gave an N/S AAA Area Plan Update Presentation. This presentation was given in Napa and Solano Counties to the community and ACOA earlier in April 2026. The presentation will be part of this meeting packet and posted on our website under Oversight Board Agenda/Minutes.

Chairperson Joelle Gallagher adjourned the meeting at 11:45 am.

Fiscal Report

As of May 31, 2026

Napa
Solano



AREA AGENCY ON AGING
assistance ► advocacy ► answers

I. Area Plan

Period of Funding:

07/01/25 – 06/30/26

Funding Amount:

\$4,449,748

Funding Allocated to Administration:

\$375,981

Funding Allocated to Direct Services:

\$4,073,767

Balance to be Allocated:

\$0

Total Expenditures as of 05/31/2026:

\$3,504,400

% of Expenditures to Total Funding:

78.76%



I. Area Plan – Provider Actual Expenditures



Provider	Service Area	Contract No.	Total Budget	Claims Paid	Budget Remaining	Services
Alzheimer's Association	Solano	AP-2526-14	32,960	25,362	7,598	Family Caregiver: Access Assistance, Support Services
Collabria Care	Napa	AP-2526-09	71,178	71,178	-	Supportive Services: Information and Assistance, Case Management
Collabria Care	Napa	AP-2526-29	77,333	42,350	34,983	Family Caregiver: Support Services, Respite Care, Access Assistance
Community Action of Napa Valley	Napa	AP-2526-01	658,465	533,177	125,288	Congregate Meals, Home-Delivered Meals, and Nutrition Education
Faith in Action	Solano	AP-2526-02	85,000	55,022	29,978	Transportation
Legal Services of Northern California	Both	AP-2526-05	94,160	83,067	11,093	Legal Services
Meals on Wheels Solano County	Solano	AP-2526-06	1,257,681	1,005,234	252,447	Home-Delivered Meals and Nutrition Education
Molly's Angels of Napa Valley	Both	AP-2526-08	135,136	113,384	21,752	Supportive Services: Transportation, Telephone Reassurance
Molly's Angels of Napa Valley	Napa	AP-2526-26	180,095	157,320	22,775	Ombudsman Services
North Coast Opportunities - DBA Redwood Caregivers	Solano	AP-2526-16	144,691	131,717	12,974	Family Caregiver: Support Services, Supplemental Services, Respite Care
Empowered Aging	Solano	AP-2526-10	280,174	221,374	58,800	Ombudsman Services
Solano Pride Center	Solano	AP-2526-17	55,000	41,407	13,593	Supportive Services: Telephone Reassurance, Case Management, Peer Counseling
Independent Living Resources of Solano & Contra Costa	Both	AP-2526-50	100,000	42,063	57,937	Supportive Services: Cash/Material Aid, Residential Repairs/Modifications
Independent Living Resources of Solano & Contra Costa	Solano	AP-2526-51	95,000	78,853	16,147	Supportive Services: Information and Assistance, Case Management
Innovative Health Solutions	Solano	AP-2526-52	548,168	403,398	144,770	Congregate Meals
Innovative Health Solutions	Both	AP-2526-21	49,373	33,110	16,263	Disease Prevention and Health Promotion
Innovative Health Solutions	Solano	AP-2526-30	34,436	16,292	18,144	Grandparents Family Caregiver: Information Services, Access Assistance
Food is Free Solano	Solano	AP-2526-53	111,419	74,034	37,385	Supportive Services: Senior Meal Boxes
Stella Wu-Chu	Both	AP-2526-11	55,000	51,950	3,050	Senior Nutrition Program Guidance, Inspection and Education
Collabria Care	Napa	AP-2526-46	8,498	5,526	2,972	Elder Abuse Prevention
DIRECT SERVICES			\$ 4,073,767	\$ 3,185,818	\$ 887,949	
Napa / Solano Area Agency on Aging Admin	Both		375,981	318,582	57,399	Administration
ADMINISTRATION			\$ 375,981	\$ 318,582	\$ 57,399	
GRAND TOTAL			\$ 4,449,748	\$ 3,504,400	\$ 945,348	
PERCENTAGE			100.00%	78.76%	21.24%	

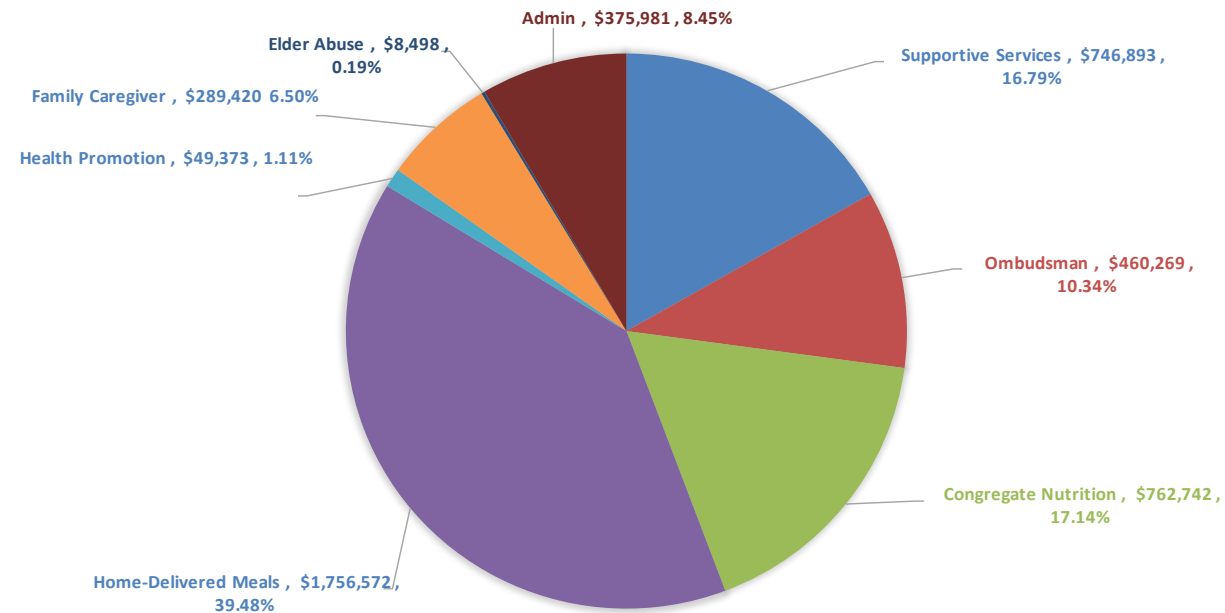


I. Area Plan - Contract Funding by Service Type

Baseline
Adjustments/Transfers
One Time Only (OTO)
Total Funding - AP-2526-28
Less: Allocated Funding
Unallocated Funding

	Supportive Services	Ombudsman	Congregate Nutrition	Home-Delivered Meals	Health Promotion	Family Caregiver	Elder Abuse	Admin	Total
\$	568,536	\$ 420,257	\$ 952,441	\$ 1,255,224	\$ 42,511	\$ 276,544	\$ 7,752	\$ 375,981	\$ 3,899,246
	136,523	37,571	(235,115)	488,802	-	-	-	-	427,781
	41,834	2,441	45,416	12,546	6,862	12,876	746	-	122,721
\$	746,893	\$ 460,269	\$ 762,742	\$ 1,756,572	\$ 49,373	\$ 289,420	\$ 8,498	\$ 375,981	\$ 4,449,748
	(746,893)	(460,269)	(762,742)	(1,756,572)	(49,373)	(289,420)	(8,498)	(375,981)	(4,449,748)
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

AP-2526-28 TOTAL AP FUNDING BY SERVICE TYPE



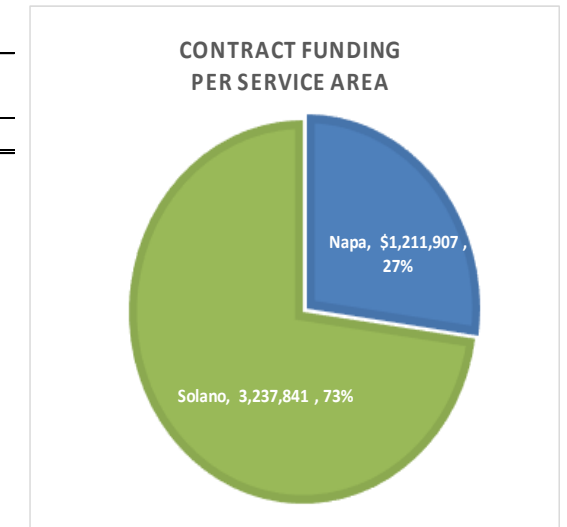
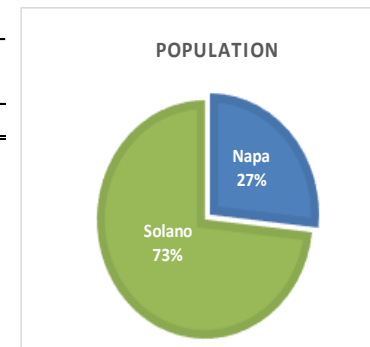
I. Area Plan - Contract Funding by Service Area

Service Area	Supportive Services	Ombudsman	Congregate Nutrition	Home-Delivered Meals	Health Promotion	Family Caregiver	Elder Abuse	Admin	Total	% to Total
Napa	\$ 71,178	\$ 180,095	\$ 199,878	\$ 458,587	\$ -	\$ 77,333	\$ 8,498	\$ -	\$ 995,569	22.37%
Solano	346,419	280,174	548,168	1,257,681	-	212,087	-	-	2,644,529	59.43%
Both	329,296	-	14,696	40,304	49,373	-	-	375,981	809,650	18.20%
Total	\$ 746,893	\$ 460,269	\$ 762,742	\$ 1,756,572	\$ 49,373	\$ 289,420	\$ 8,498	\$ 375,981	\$ 4,449,748	100.00%

Service Area	Contracts Serving Napa or Solano		Contracts Serving Both Counties **		Total	%
	Amount	%	Amount	%		
Napa	\$ 995,569	27.35%	\$ 216,338	26.72%	\$ 1,211,907	27.24%
Solano	2,644,529	72.65%	593,312	73.28%	3,237,841	72.76%
Total	\$ 3,640,098	100.00%	\$ 809,650	100.00%	\$ 4,449,748	100.00%

County	Population	%
Napa	40,949	26.72%
Solano	112,310	73.28%
Total	153,259	100.00%

**Percentage of allocation are based on prorated share of population served in each County as Provided by California Department of Aging (2025 Statistical Data)



II. SNAP-Ed & CalFresh Expansion

FFY 2026 SNAP-Ed

Period of Funding:

10/01/25 – 03/31/26

Funding Amount:

\$86,112

Funding Allocated to Administration:

\$7,828

Funding Allocated to Direct Services:

\$78,284

Balance to be Allocated:

\$0

Total Expenditures Reported at Closeout*

\$86,112

% of Expenditures to Total Funding:

100%

**This amount reflects the total expenditures reported to CDA at closeout for the FFY 2026 SNAP-Ed program, which ended on 03/31/2026.*



II. SNAP-Ed & CalFresh Expansion

FFY 2026 CalFresh Expansion

Period of Funding:	10/01/2025 – 09/30/26
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Funding Amount:	\$51,145
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Funding Allocated to Administration:	\$0
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Funding Allocated to Direct Services:	\$51,145
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Balance to be Allocated:	\$0
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Total Expenditures as of 05/31/2026:	\$36,277
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% of Expenditures to Total Funding:	70.93%
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III. Aging & Disability Resource Connection (ADRC)

Period of Funding:

07/01/24 – 06/30/26

Funding Amount:

\$267,763

Funding Allocated to Administration:

\$26,775

Funding Allocated to Direct/Contracted Services:

\$240,988

Balance to be allocated

\$0

Total Expenditures as of 05/31/2026:

\$187,983

% of Expenditures to Total Funding:

70.20%



III. Aging & Disability Resource Connection (ADRC)

Period of Funding:

07/01/25 – 06/30/26

Funding Amount:

\$269,440

Funding Allocated to Administration:

\$49,440

Funding Allocated to Direct/Contracted Services:

\$220,000

Balance to be allocated

\$0

Total Expenditures as of 05/31/2026:

\$52,380

% of Expenditures to Total Funding:

19.44%



IV. Modernizing Older Californians Act (OM)

(Fall Prevention Home Repairs/Modifications)

Period of Funding:	01/01/23 – 03/31/26
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Funding Amount:	\$920,783
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Funding Allocated to Administration:	\$83,708
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Funding Allocated to Direct Services:	\$837,075
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Balance to be Allocated:	\$0
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Total Expenditures Reported at Closeout*	\$913,456
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% of Expenditures to Total Funding:	99.20%
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**This amount reflects the total expenditures reported to CDA at closeout for the OM program, which ended on 03/31/2026.*



IV. Modernizing Older Californians Act (OM)

(Fall Prevention Home Repairs/Modifications)

Continued...

**Multi-Year Contract	Contract Term	Total Funding
Term – 1	01/01/2023 – 03/31/2025	\$549,733
Term – 2	07/01/2023 – 03/31/2026	\$371,050
	Total	\$920,783



V. Modernizing the Older Californian's Act Nutrition (NM)

(Home-Delivered Meals)

Period of Funding:	07/01/23 – 03/31/29
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Funding Amount:	\$2,198,830
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Funding Allocated to Administration:	\$7,550
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Funding Allocated to Direct Services:	\$906,340
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Balance to be Allocated:	\$1,284,940
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Total Expenditures for Term II & III as of 05/31/2026:	\$669,843
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% of Expenditures to Total Funding:	30.46%
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V. Modernizing the Older Californian's Act Nutrition (NM)

(Home-Delivered Meals)

Continued...

**Multi-Year Contract	Contract Term	Total Funding
Term – II	07/01/2023 – 03/31/2026	\$271,420
Term – III	07/01/2024 – 03/31/2027	\$642,470
Term – IV	07/01/2025 – 03/31/2028	\$642,470
Term – V	07/01/2026 – 03/31/2029	\$642,470
	Total	\$2,198,830



VI. Medicare Improvements for Patients & Providers Act (MIPPA)

(Outreach, Education, and Medicare Application Assistance)

Period of Funding:

09/01/25 – 08/31/26

Funding Amount:

\$5,904

Funding Allocated to Administration:

\$0

Funding Allocated to Direct Services:

\$5,904

Balance to be allocated:

\$0

Total Expenditures as of 05/31/2026:

\$0

% of Expenditures to Total Funding:

0%



VII. Total CDA Funding for Providers

Providers	AP	Snap-Ed/ CalFresh FFY2026	ADRC	OM	NM	MIPPA FY25/26	Total
1 Alzheimer's Association	32,960	-	-	-	-	-	32,960
2 Brown-Miller Communications, Inc.	-	-	20,000	-	-	-	20,000
3 City of Benicia	-	-	-	210,626	-	-	210,626
4 Collabria Care	157,009	-	-	-	-	-	157,009
5 Community Action of Napa Valley	658,465	-	-	-	242,799	-	901,264
6 Empowered Aging	280,174	-	-	-	-	-	280,174
7 Faith in Action	85,000	-	-	-	-	-	85,000
8 Food is Free Solano	111,419	-	-	-	-	-	111,419
9 Food Bank of Contra Costa and Solano County	-	51,145	-	-	-	-	51,145
10 Independent Living Resources of Solano & Contra Costa Counties	195,000	-	400,000	-	-	5,904	600,904
11 Innovative Health Solutions	631,977	78,284	-	-	-	-	710,261
12 Legal Services of Northern California	94,160	-	-	-	-	-	94,160
13 Meals on Wheels Solano County	1,257,681	-	-	404,230	663,541	-	2,325,452
14 Molly's Angels of Napa Valley	315,231	-	-	-	-	-	315,231
15 North Coast Opportunities - DBA Redwood Caregivers	144,691	-	-	-	-	-	144,691
16 Share the Care Napa Valley	-	-	-	222,219	-	-	222,219
17 Solano Pride Center	55,000	-	-	-	-	-	55,000
18 Stella Wu-Chu	55,000	-	-	-	-	-	55,000
19 OneEach Technologies, LLC	-	-	4,665	-	-	-	4,665
20 ADRC - Other Costs	-	-	36,323	-	-	-	36,323
Total Direct Services	\$ 4,073,767	\$ 129,429	\$ 460,988	\$ 837,075	\$ 906,340	\$ 5,904	\$ 6,413,503
Admin	375,981	7,828	76,215	83,708	7,550	-	551,282
Total Funding	\$ 4,449,748	\$ 137,257	\$ 537,203	\$ 920,783	\$ 913,890	\$ 5,904	\$ 6,964,785



VIII. Area Plan Funding for Providers

Provider	Service Area	Total Budget	Services
Alzheimer's Association	Solano	32,960	Family Caregiver: Access Assistance, Support Services
Collabria Care	Napa	71,178	Supportive Services: Information and Assistance, Case Management
Collabria Care	Napa	77,333	Family Caregiver: Support Services, Respite Care, Access Assistance
Community Action of Napa Valley	Napa	658,465	Congregate Meals, Home-Delivered Meals, and Nutrition Education
Faith in Action	Solano	85,000	Transportation
Legal Services of Northern California	Both	94,160	Legal Services
Meals on Wheels	Solano	1,257,681	Home-Delivered Meals and Nutrition Education
Molly's Angels	Both	135,136	Supportive Services: Transportation, Telephone Reassurance
Molly's Angels	Napa	180,095	Ombudsman Services
North Coast Opportunities - DBA Redwood Caregivers	Solano	144,691	Family Caregiver: Support Services, Supplemental Services, Respite Care
Empowered Aging	Solano	280,174	Ombudsman Services
Solano Pride Center	Solano	55,000	Supportive Services: Telephone Reassurance, Case Management, Peer Counseling
Independent Living Resources of Solano & CC	Solano	100,000	Supportive Services: Cash/Material Aid, Residential Repairs/Modifications
Independent Living Resources of Solano & CC	Solano	95,000	Supportive Services: Information and Assistance, Case Management
Innovative Health Solutions	Solano	548,168	Congregate Meals
Innovative Health Solutions	Both	49,373	Disease Prevention and Health Promotion
Innovative Health Solutions	Solano	34,436	Grandparents Family Caregiver: Information Services, Access Assistance
Food is Free Solano	Solano	111,419	Supportive Services: Senior Meal Boxes
Stella Wu-Chu	Both	55,000	Senior Nutrition Program Guidance, Inspection and Education
Collabria Care	Napa	8,498	Elder Abuse Prevention
DIRECT SERVICES		\$ 4,073,767	
Napa / Solano Area Agency on Aging Admin	Both	375,981	Administration
ADMINISTRATION		\$ 375,981	
GRAND TOTAL		\$ 4,449,748	
PERCENTAGE		100.00%	



Thank You

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AREA AGENCY ON AGING
assistance ► advocacy ► answers

Service Provider Pacing Report

As of May 31, 2026

Napa
Solano



AREA AGENCY ON AGING
assistance ► advocacy ► answers

FY25/26 Highlights

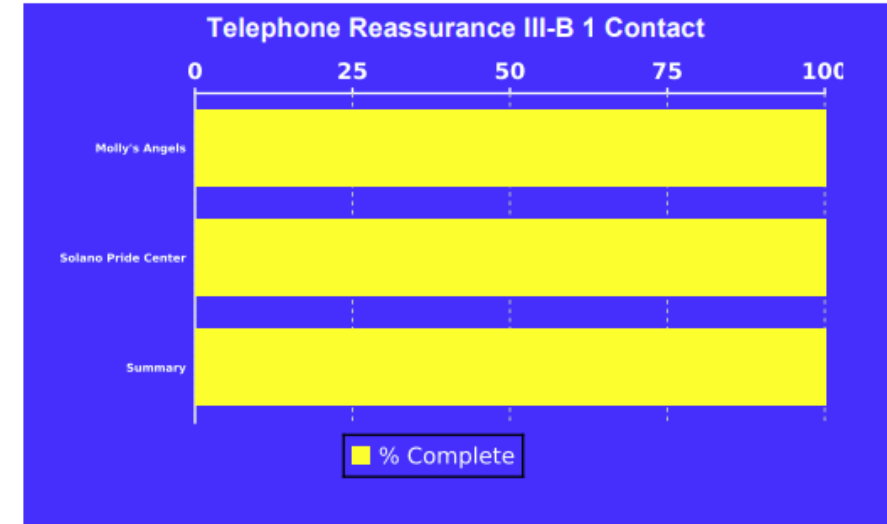


- Majority of service providers on track or have exceeded contract goals
- More than 37,000 meals served at congregate meal sites
- More than 8,000 phone calls to seniors
- New elder abuse information & resources site created

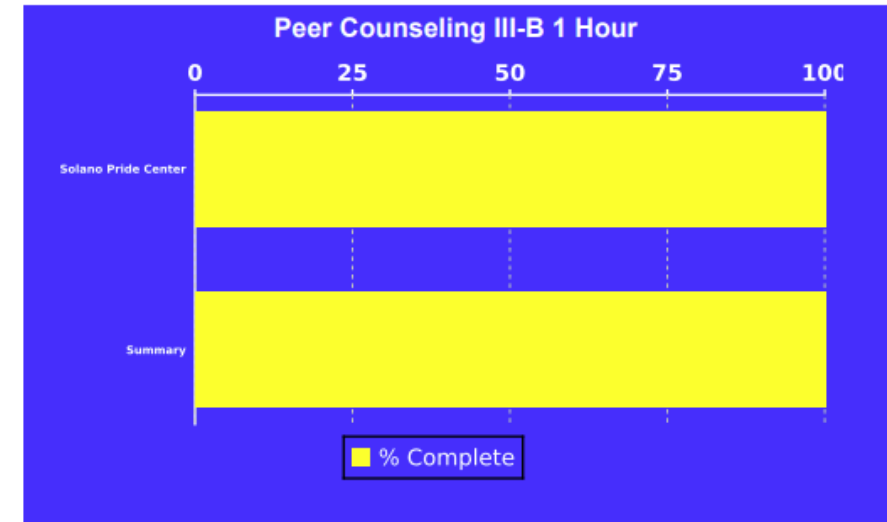


Title III-B Supportive Services

Telephone Reassurance III-B 1 Contact			
Sub Contractors	Units Completed	Contract Goals	% Complete
Molly's Angels	6359	2400	264.96 %
Molly's Angels	6359	3984	159.61 %
Solano Pride Center	1659	650	255.23 %
Summary	14377	7034	204.39 %

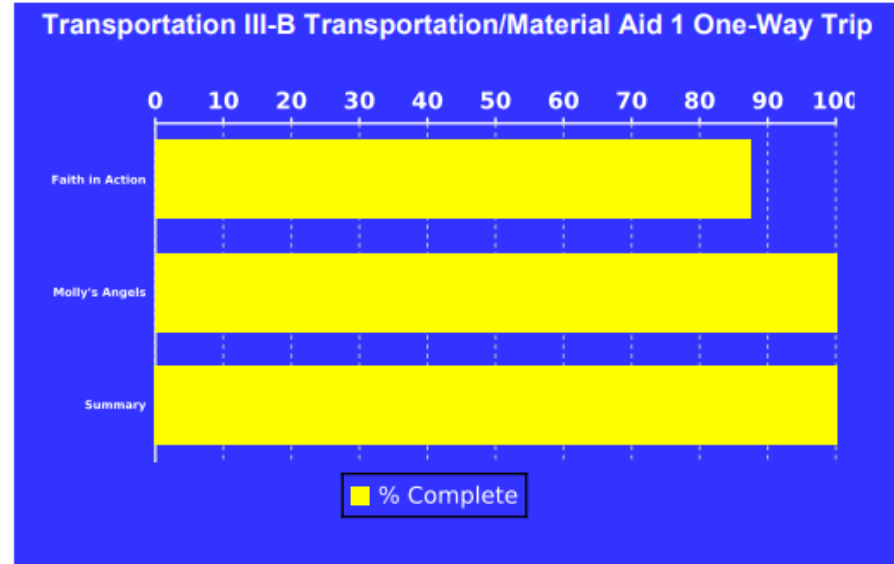


Peer Counseling III-B 1 Hour			
Sub Contractors	Units Completed	Contract Goals	% Complete
Solano Pride Center	303	90	336.67 %
Summary	303	90	336.67 %

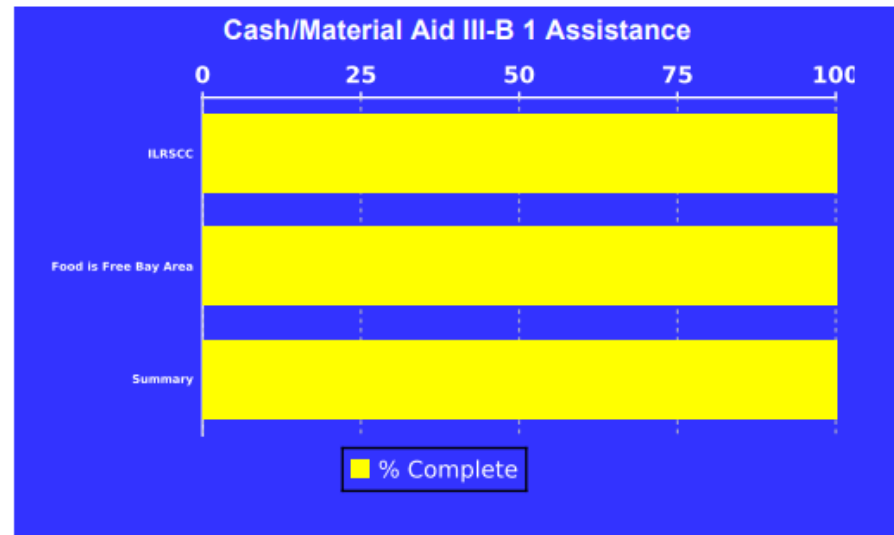


Title III-B Supportive Services

	Transportation III-B Transportation/Material Aid 1 One-Way Trip		
Sub Contractors	Units Completed	Contract Goals	% Complete
Faith in Action	2118	2424	87.38 %
Molly's Angels	5270	2340	225.21 %
Summary	7388	4764	155.08 %

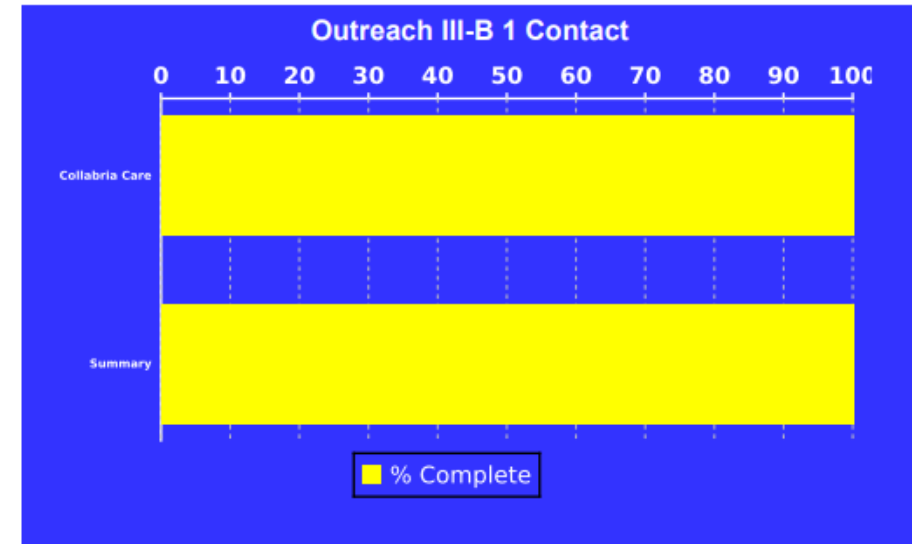


	Cash/Material Aid III-B 1 Assistance		
Sub Contractors	Units Completed	Contract Goals	% Complete
ILRSCC	32	30	106.67 %
Food is Free Bay Area	49635	24000	206.81 %
Summary	49667	24030	206.69 %

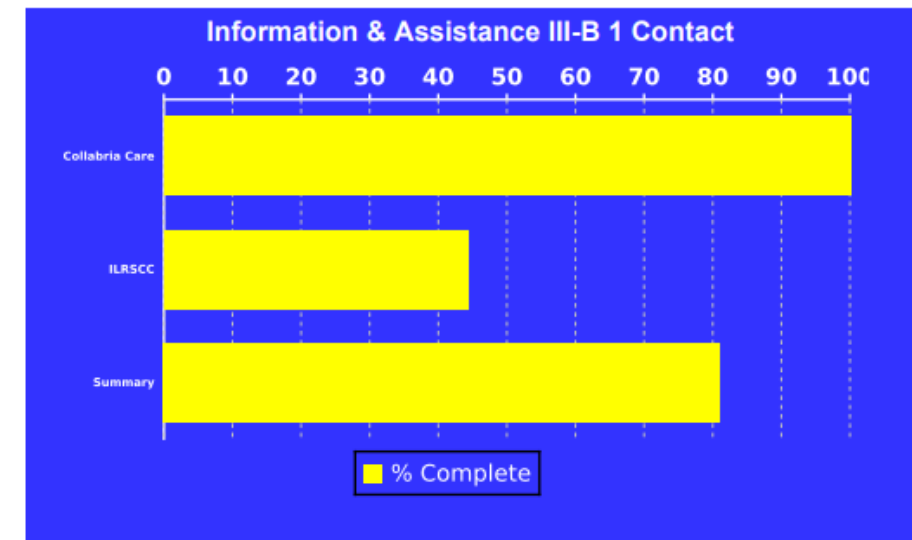


Title III-B Supportive Services

Sub Contractors	Outreach III-B 1 Contact		
	Units Completed	Contract Goals	% Complete
Collabria Care	2982	125	2,385.60 %
Summary	2982	125	2,385.60 %

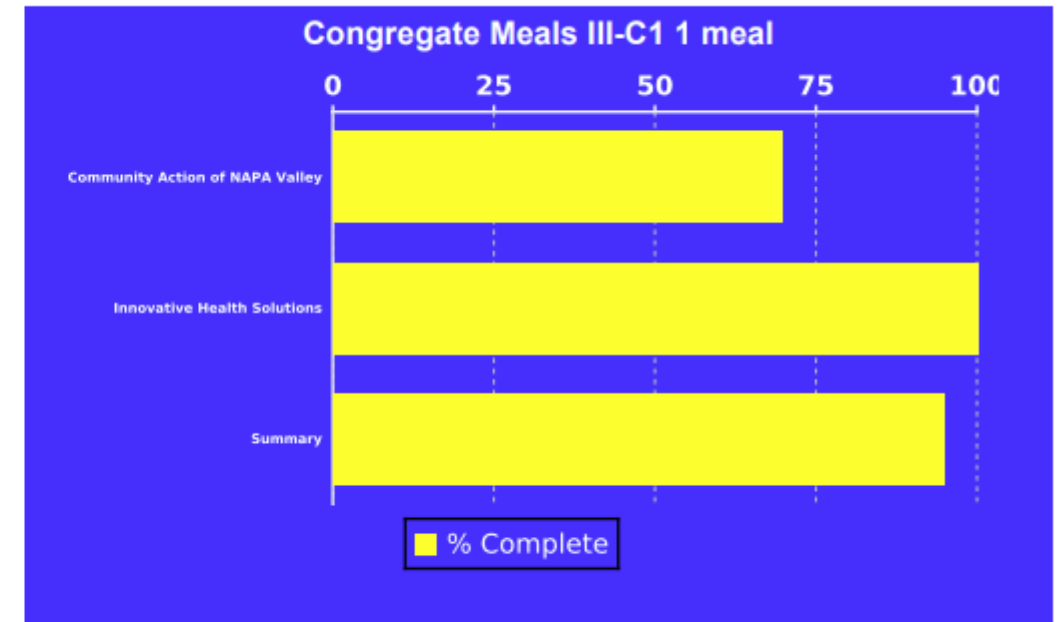


Sub Contractors	Information & Assistance III-B 1 Contact		
	Units Completed	Contract Goals	% Complete
Collabria Care	2496	812	307.39 %
ILRSCC	2215	5000	44.30 %
Summary	4711	5812	81.06 %



Title III-C Congregate & Home Delivered Meals

Sub Contractors	Congregate Meals III-C1 1 meal		
	Units Completed	Contract Goals	% Complete
Community Action of NAPA Valley	17372	24933	69.67 %
Innovative Health Solutions	20132	14600	137.89 %
Summary	37504	39533	94.87 %



Title III-C Congregate & Home Delivered Meals

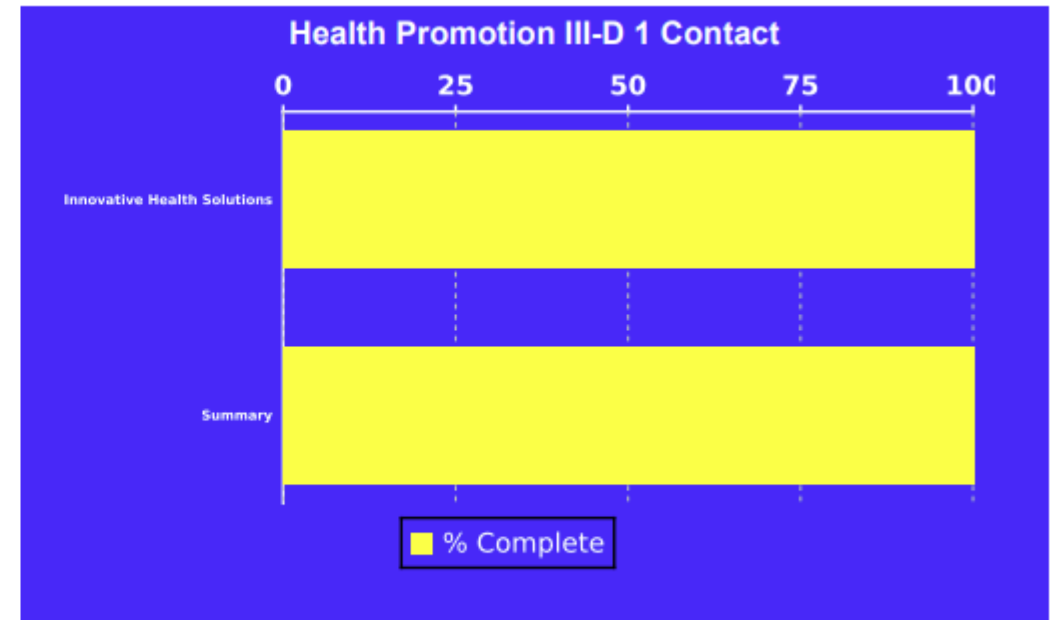


Home Delivered Meals			
Provider	Units Completed	Contract Goal	% Complete
Meals on Wheels	166,109	141,032	117.78%
Community Action Napa Valley	99,199	135,005	73.48%



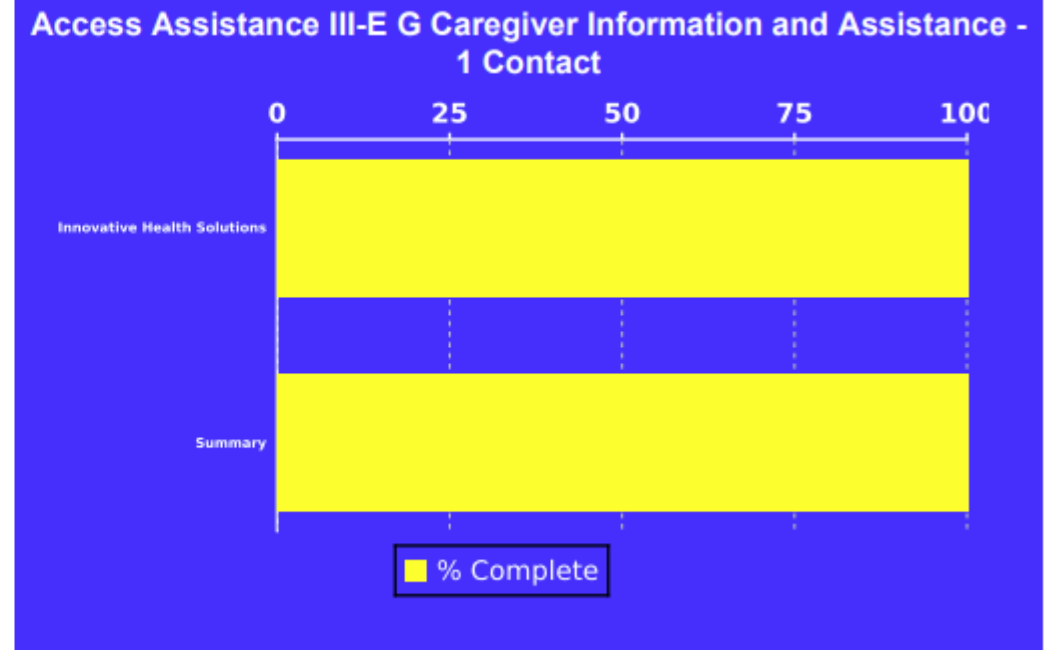
Title III-D Health Promotion

Sub Contractors	Health Promotion III-D 1 Contact		
	Units Completed	Contract Goals	% Complete
Innovative Health Solutions	694	88	788.64 %
Summary	694	88	788.64 %



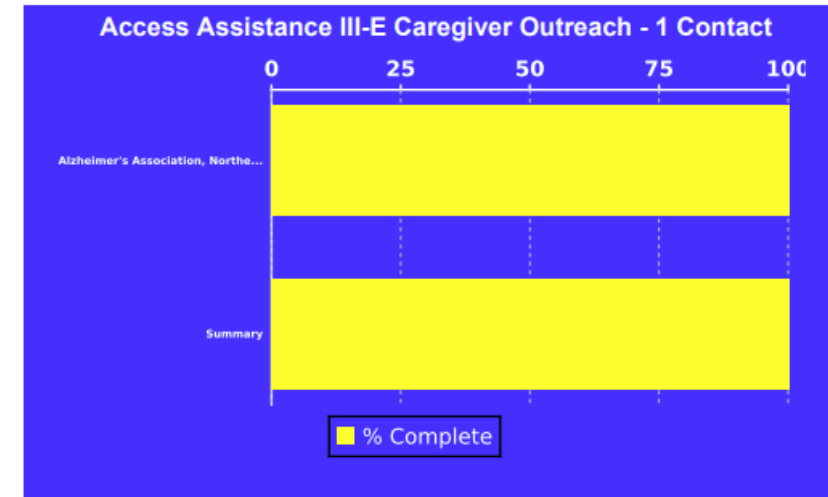
Title III-E Family Caregivers

Access Assistance III-E G Caregiver Information and Assistance - 1 Contact			
Sub Contractors	Units Completed	Contract Goals	% Complete
Innovative Health Solutions	124	20	617.50 %
Summary	124	20	617.50 %

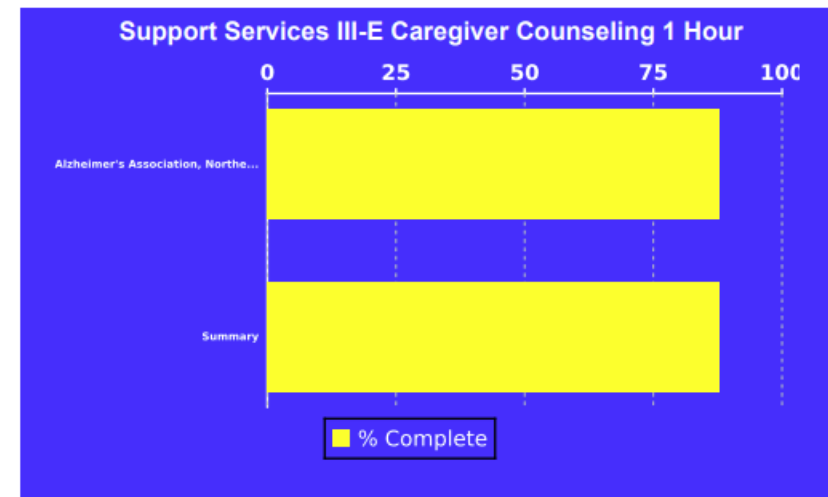


Title III-E Family Caregivers

	Access Assistance III-E Caregiver Outreach - 1 Contact		
Sub Contractors	Units Completed	Contract Goals	% Complete
Alzheimer's Association, Northern California and Northern Nevada	304	240	126.67 %
Summary	304	240	126.67 %

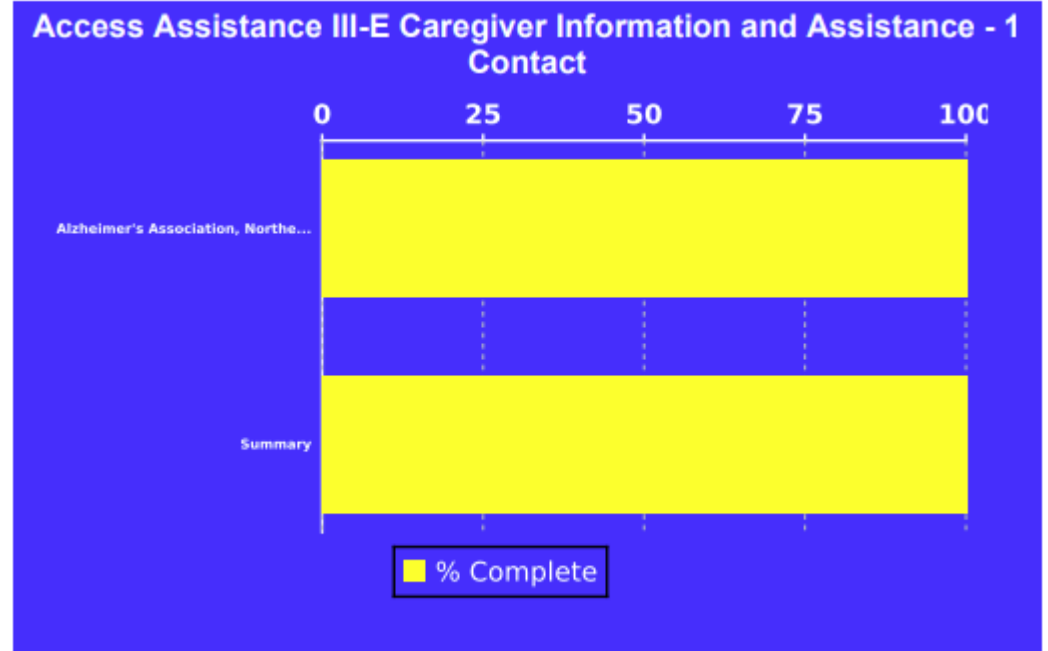


	Support Services III-E Caregiver Counseling 1 Hour		
Sub Contractors	Units Completed	Contract Goals	% Complete
Alzheimer's Association, Northern California and Northern Nevada	55	63	87.70 %
Summary	55	63	87.70 %



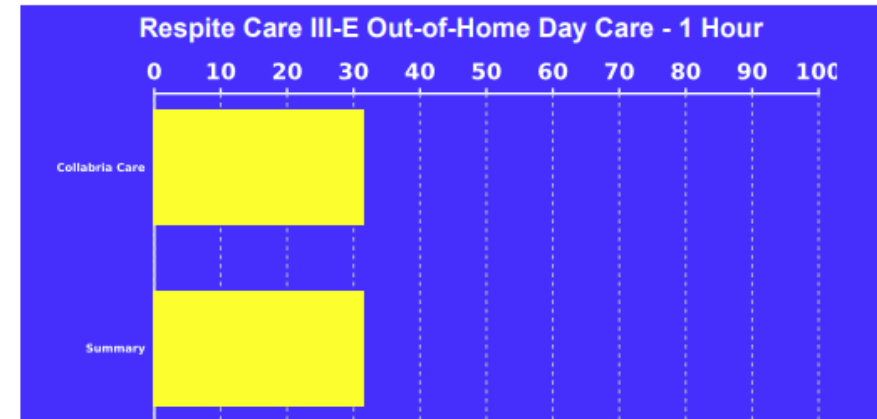
Title III-E Family Caregivers

Sub Contractors	Access Assistance III-E Caregiver Information and Assistance - 1 Contact		
	Units Completed	Contract Goals	% Complete
Alzheimer's Association, Northern California and Northern Nevada	443	389	113.88 %
Summary	443	389	113.88 %

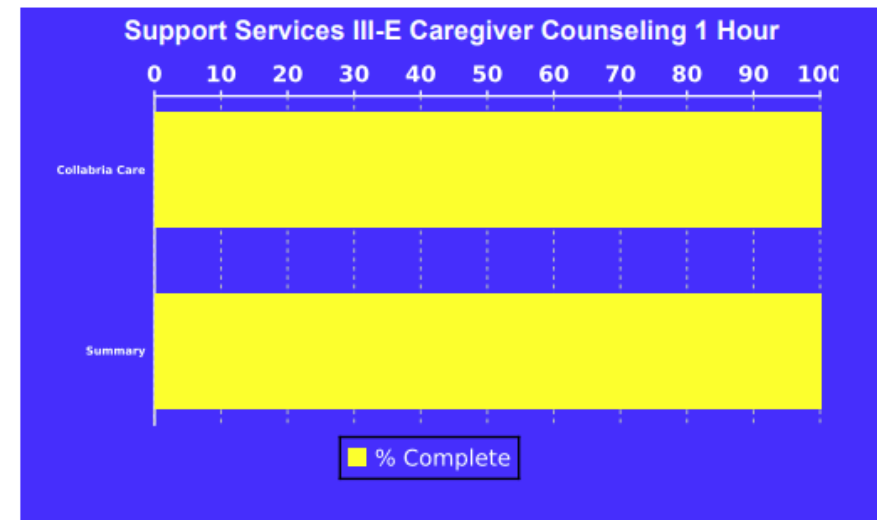


Title III-E Family Caregivers

Sub Contractors	Respite Care III-E Out-of-Home Day Care - 1 Hour		
	Units Completed	Contract Goals	% Complete
Collabria Care	627	1983	31.62 %
Summary	627	1983	31.62 %

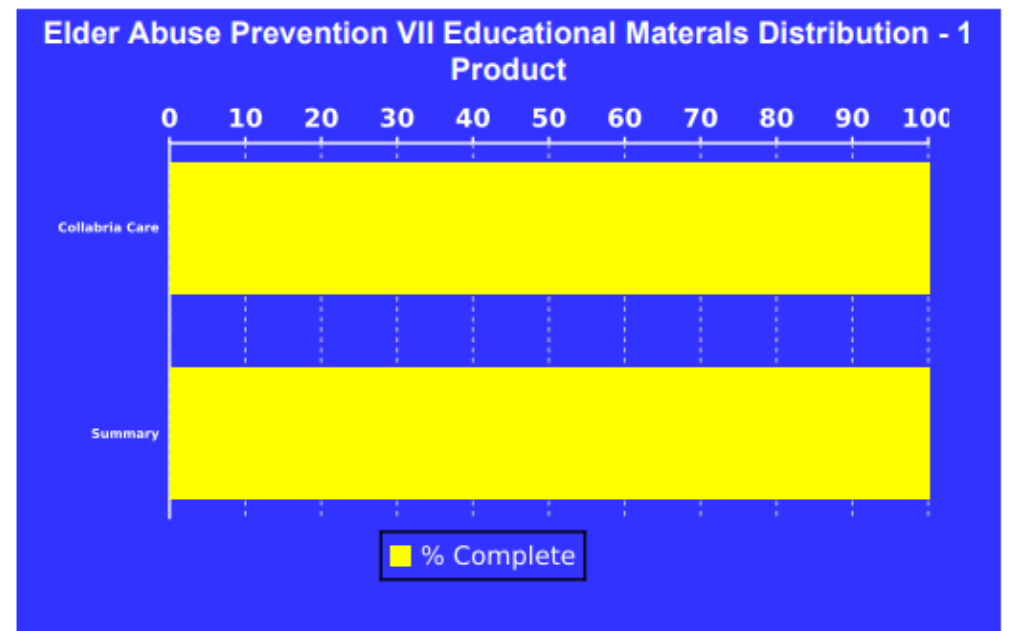


Sub Contractors	Support Services III-E Caregiver Counseling 1 Hour		
	Units Completed	Contract Goals	% Complete
Collabria Care	719	377	190.75 %
Summary	719	377	190.75 %



Title VII Elder Abuse Prevention

Elder Abuse Prevention VII Educational Materials Distribution - 1 Product			
Sub Contractors	Units Completed	Contract Goals	% Complete
Collabria Care	34	1	3,400.00 %
Summary	34	1	3,400.00 %



Title VII Elder Abuse Prevention

Connections
N A P A • C O U N T Y

[Resources](#) [Digital How-To's](#) [Emergency Info](#) [About](#) [Services](#) [Contact](#)

English



Elder Abuse

Information & Resources

Thank you for choosing to get informed about or maybe just review what elder abuse is and what you can do about it if you suspect it. You are not alone in your work to make our community a safer place.

Many people report elder abuse, and it makes a world of difference.



Questions?

www.aaans.org

Napa
Solano



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Request for Proposals Area Plan 2027-2031

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Request for Proposals



- Initial Meeting with Procurement
- Past Timeline for RFP (as in 2023)
 - Begin in September 2026
 - Release RFP in October 2026
 - Close RFP end of January 2027
 - Review in February
 - March 2027 – Select and Present to OB
 - April 2027 Post OB approval, announce selection
- Note Exceptions to RFP



Request for Proposals



- Note Exceptions to RFP
 - Consultants
 - Senior Farmers Market Nutrition
 - Food Bank of Contra Costa and Solano
 - ADRCs – Napa and Solano – approved by CDA.



Request for Proposals



- Outreach
 - ACOA
 - AgeWell
 - AAA website
 - OB Newsletters
- Selection Process – other AAAs reviewers



N/S AAA Service Providers Napa

- Providence Community Health Napa Valley Family Caregiver Respite Care, Counseling, Information and Assistance, Case Management, Elder Abuse Prevention
- Community Action Napa Valley Senior Meals
- Molly's Angels Transportation, Ombudsman



N/S AAA Service Providers Solano

- Alzheimer's Association Family Caregiver
- Empowered Aging Ombudsman
- Faith in Action Transportation
- Food is Free Solano Supportive Services,
- Independent Living Resources I&A, Case Management, Senior Resource Guide



N/S AAA Service Providers Solano

- Meals on Wheels Solano Senior Meals, Fall Prevention
- Redwood Caregiver Resource Center Family Caregiver
- Innovative Health Solutions Grandparents Support; Congregate Meals
- Solano Pride Center Peer Counseling, Case Management LGBTQI



N/S AAA Service Providers Napa & Solano

- Legal Services of Northern CA Legal Services
- Innovative Health Solutions Health Promotion, Senior Nutrition
- Independent Living Resource Center Information and Assistance, Case Management
- Molly's Angels Friendly Visiting



Request for
Proposals



Questions or
Comments?



FY26/27 Contracts & Amounts

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FY26/27 Contracts & Amounts



Title III-B Funding: Supportive Services

Service Provider	Service	Service Area	Funding Amount
Independent Living Resources	Cash/Material Aid and Home Modifications	Both	\$80,000
Independent Living Resources	Information & Assistance and Case Management	Solano	\$70,000
Collabria Care	Information & Assistance and Case Management	Napa	\$52,480
Legal Services of Northern CA	Legal Assistance	Both	\$88,000
Solano Pride Center	Telephone Reassurance, Case Management and Peer Counseling	Solano	\$50,000
Faith in Action	Transportation Access	Solano	\$74,980
Molly's Angels	Transportation Access and Telephone Reassurance	Napa Both	\$122,020
Food is Free Bay Area	Senior Meal Boxes	Solano	\$102,520
Meals on Wheels	Fall Prevention	Solano	\$44,100
Share the Care	Fall Prevention	Napa	\$15,900



Title III-C Funding: Congregate & Home Delivered Meals



Service Provider	Service	Service Area	Funding Amount
Community Action Napa Valley	Congregate Meals and Home Delivered Meals	Napa	\$571,546
Meals on Wheels Solano County	Home Delivered Meals	Solano	\$1,067,861
Innovative Health Solutions	Congregate Meals	Solano	\$517,372
Stella Wu-Chu*	Congregate Meals and Home Delivered Meals	Both	\$60,000

*Monitors all 3 nutrition providers for compliance with CDA requirements



Title III-D Funding: Disease Prevention/Health Promotion

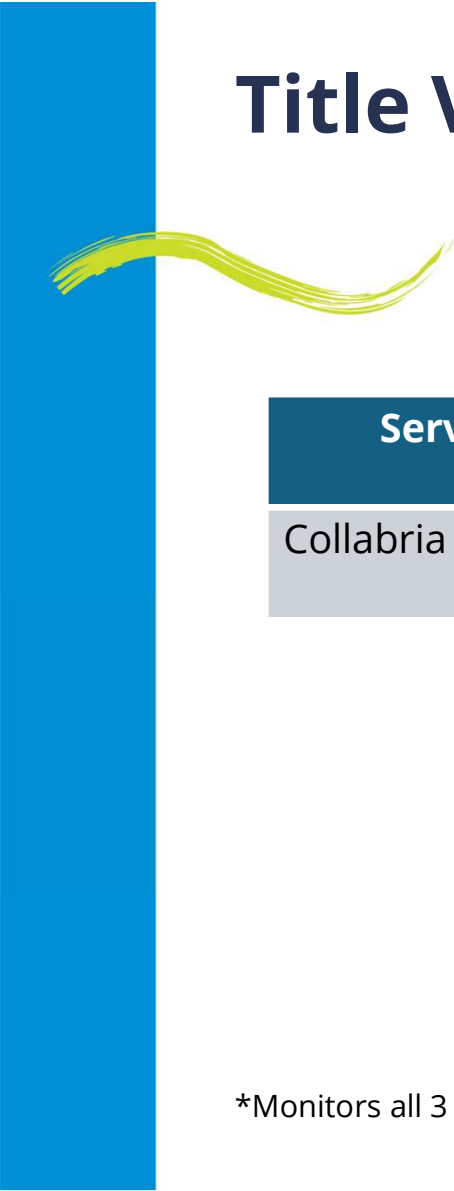


Service Provider	Service	Service Area	Funding Amount
Innovative Health Solutions	Disease Prevention/ Health Promotion	Both	\$42,383

*Monitors all 3 nutrition providers for compliance with CDA requirements



Title VII Funding: Elder Abuse Prevention



Service Provider	Service	Service Area	Funding Amount
Collabria Care	Elder Abuse Prevention/ Education	Napa	\$7,762

*Monitors all 3 nutrition providers for compliance with CDA requirements



Title III-E Funding: Family Caregivers

Service Provider	Service	Service Area	Funding Amount
Alzheimer's Association	Family Caregiver	Solano	\$34,000
Collabria Care	Family Caregiver	Napa	\$73,643
Redwood Caregiver Resource Center	Family Caregiver	Solano	\$144,700
Innovative Health Solutions	Grandparents Family Caregiver	Solano	\$25,556



Ombudsman

Service Provider	Service	Service Area	Funding Amount
Molly's Angels	Ombudsman	Napa	\$177,483
Empowered Aging	Ombudsman	Solano	\$282,072



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